



12. BUYINZA TAALA

(pronounced buoy-in-za taala)

BULUNGANA, BUYENDE, UGANDA
NSOMBA PARISH, KAGULU

BOREHOLE NUMBER: UGA.5.012

www.foundrising.com

QUICK STATS

PROJECT TYPE: DEEP WELL DRILL

GPS Coordinates: 01°11'06.93" N 33°16'38.34" E

Map Link <https://google.com/maps/place/1.1852598,33.2773184>

Est. Population that uses this Borehole: 1,122 people

Est. Depth of Borehole (meters / feet): 52.2 m / 171 ft.

Borehole Contractor: TGS Water Ltd

Date of Project Start: December 8th, 2022

Date of Project Completion: January 26th, 2023

PROJECT SUMMARY

After extensive surveying of various communities, we discovered a community named Bulugana, in Buyende district. Upon surveying this community, we discovered an impoverished community without a clean water source. This community has been surviving by accessing a nearby swamp that was being accessed by livestock and humans which is unsafe for human consumption.

After a geophysical survey, we determined 3 potential sites and we landed upon this precise location due to it was the only location purely located in the Bulugana village and the community's preferred location.

With a large drilling rig, we were able to drill to 52 m (171ft) and have successfully tapped into clean water (verified by the Ministry of water in Uganda). We created a unique fence design with the help of our beneficiaries for the unique souls.

MOST USED SOURCE BEFORE INTERVENTION



IMPACT



IMPACT

1,122
people



YOUR DONATION

\$10,098



ACTUAL SPEND

\$10,098

RETURN ON INVESTMENT:

For every \$9 of your donation, you have given 1 person access to clean water for the next 30 plus years (estimated). This is an excellent value for money and a life saving investment in all areas.

COMMUNITY BACKGROUND

Primary Income Source / Employment status:

90% of the households rely on subsistence farming (where households grow food for only household consumption but sells the small surplus to afford basic needs like soap)

Next Nearest Water Source :

There is a communal, hand dug, shallow well (not clean water) that is 1 km (0.62 miles) away from homesteads. There is also a nearby swamp, approximately 1km from the center of the village. This swamp is shared by humans & animals which makes the water unclean and safe.

Description of area that the Borehole is located:

Bunyiza Taala borehole is located on community land donated by a community member. The source is strategically located enabling all households to easily access the clean water.

NEW DRILLED SOURCE BY FOUNDRISING



PLEASE FOLLOW THIS LINK FOR ALL THE BOREHOLE PHOTOS: <https://bit.ly/3lAsawK>

PROJECT FINANCIAL REPORT

COMPLETE DEEP BOREHOLE DRILLING

5.012 BULUGANA (BUYINZA TAALA BH)

ORGANIZATION: FOUNDRISING COMMUNITY DEVELOPMENT

FISCAL YEAR: 2022

REPORT DATE: February 15, 2023

FUNDING

CONTRIBUTIONS: \$ 10,098

TOTAL: \$ 10,098

EXPENDITURES

Category	Current period			Justification of the variance
	Budget \$USD	Actual \$USD	Variance \$USD	
Supervisory fees	\$45	\$56	(\$11)	An additional fee of \$11 was paid out because we had under budgeted
Transport; field engineer, photographer & development director	\$69	\$208	(\$139)	From Buyende town to Bulugana and from is quite a journey and costed a lot. We budgeted with an assumption that we will find lodging nearing the site.
Per diems; field engineer, photographer & development director	\$241	\$267	(\$26)	Involved siting as a stand-alone activity and yet while budgeting we anticipated that the activity will be handled during baseline surveys
Facilitations; Hand pump mechanic and community development officer	\$30	\$32.3	(\$2.3)	
Project baseline surveys; questionnaires, data collectors, meals & refreshments & transport	\$137.4	\$104	\$33.4	Targeted households were not attained
Supply of Deep borehole drill, tiles & adhesive cement	\$8,846	\$8,844	\$1.8	
Fence construction; cement (16 bags), labour, door, padlock, dump polythene, bricks, lake sand and plaster sand and miscellaneous expenses	\$486.4	\$441	\$45.4	Saved on door, sand, and cement. We couldn't find lake sand which is very expensive that side and therefore we only used plaster sand
Fence painting; paint (weather guard), paint under coat, labour fence painting)	\$86	\$93	(\$7)	We incurred an extra cost for rollers, paying an artist to draft a log and buying black paint & petrol for the log
Training; water user committee training materials	\$12.13	\$12.13	\$0	Spent as budgeted
Photographes	\$22.3	\$0	\$22.3	The photographer did not manage to make it to the sites during the activity days
Printing, photocopying & scanning	\$9.4	\$23	(\$13.6)	Procured & spent as budgeted
Admin costs	\$	\$9	(\$9)	Included internet, airtime & charges
Other costs (Iron bar & welding padlock handles	\$	\$8	(\$8)	Iron bar was needed for protecting the handle from being bagged and was used in fencing.
Totals	\$9,985	\$10,098	(\$113)	Basing on the budget but the actual spent was the actual received

Balance

Total Funding: \$ 10,098

Expenditures to-date: \$ 10,098

Total Expected Expenditures: \$ 10,098

Balance to General Fund: \$ 0

Note: This financial report reflects the actual cost as of January 26, 2023. Borehole drilling activities, fence construction & painting, training of the water user committee and other related activities were completed. For the sustainability of the investment and for ensuring that our goals relating to sanitation and hygiene are realized, Foundrising will be incurring monitoring expenses on a quarterly basis and continuous sanitizations on proper hygiene and sanitation practices will be handled quarterly.